

IAOA Budget 2021

Opening Balance 1.1.2021 **31,450.24 €**

Estimated Revenue

<i>Item</i>	<i>Amount</i>
membership fees	800.00 €
IAOA-Italy Contracts	9,000.00 €
donations	200.00 €

Estimated Expenses

<i>Item</i>	<i>Amount</i>
Bank fees	150.00 €
Website / Hosting	150.00 €
IAOA Events (FOIS)	2,000.00 €
Webinar Support (Production, Editing, Infrastructure)	3,000.00 €

Estimated Balance 31.12.2021 **36,150.24 €**

SUMMARY

<i>Total Revenue</i>	<i>Total Expenses</i>	<i>Balance</i>
10,000.00 €	5,300.00 €	4,700.00 €

Notes:

IAOA-IT support is to support webinar series and FOIS; Part of this money could be used to support professional video production & editing

FOIS support is to pay for unexpected costs and keep student fees low (free for remote participants) by covering costs of proceedings, technical infrastructure, etc. as needed